

What's New with MALPH?

Norm Hess

Administrators' Conference – 9/16/22



Mission

To strengthen Michigan's system of local public health departments and local governing boards.

Vision



PROACTIVE



PARTNERSHIPS



ALIGNMENT

Goals

Increase

Increase capacity to perform essential functions

Coordinate

Coordinate local efforts to increase efficiency and effectiveness

Align

Align mutual priorities statewide



FY 22 Highlights

Solid Core Operations

- Existing Staff
- Rent, Utilities, Contracts, Supplies
- Successful Grant Implementations
- Fund Balance

Increased Organizational Capacity

- Full-time Program Coordinator
- Part-time Admin. Assistant/Project Support
- Strategic Communications Contract
- Technology Upgrades

Member Benefits

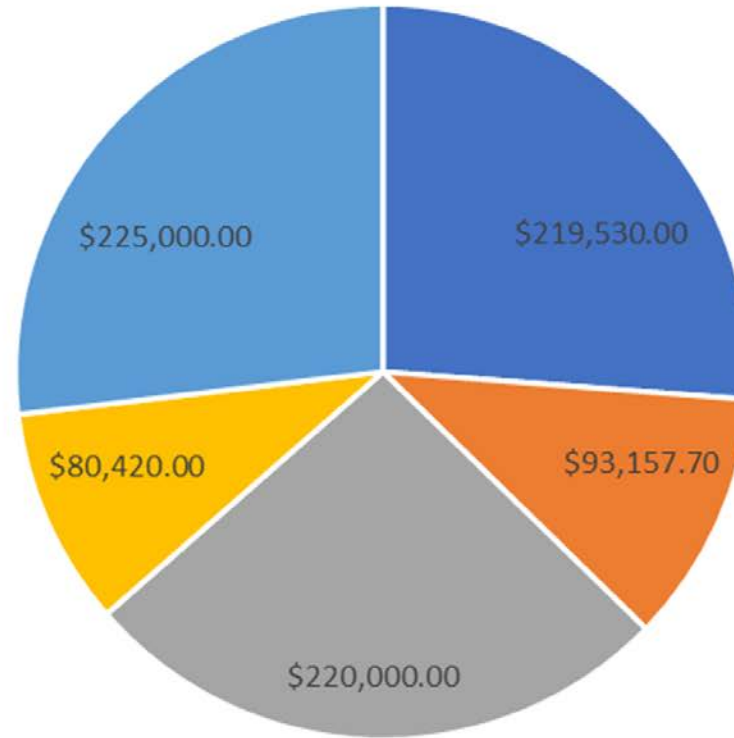
- LHD Wellness Grants
- Health Officer Retreats
- Emerging Leaders Training
- Mentoring Coordination
- Communications Training
- Weekly MALPH-ful Newsletter

Visible Leadership Role

- Media Roundtables/Op-eds/Earned Media
- Michigan Premier Public Health Conference
- County Health Rankings Presentation
- Michigan Public Health Week Partnership
- Strategic Partnerships
- Amicus Briefs and Legal Opinions
- After-Action Review



FY 23 Projected Revenue



■ Dues ■ Program Revenue ■ Program Grants - MDHHS ■ Program Grants - Other ■ Operating Grants

\$838,107.70

FY 23 Projected Revenue

Dues	219,530.00
Program Revenue	
MPPHC Revenue	86,500.00
MEHA - Contract Services	6,657.70
Program Grants - MDHHS	
LHA Wellness	200,000.00
CJS Revenue	20,000.00
Program Grants - Other	
CDC Academy of Science Grant	25,520.00
County Health Rankings grant	4,900.00
MDARD Communications Training	50,000.00
Operating Grants	
WK Kellogg Foundation	<u>225,000.00</u>
Total Revenue	838,107.70

Advocacy

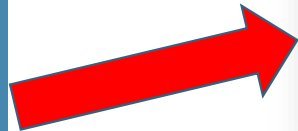
- Increase funding for LHDs through MDHHS budget
 - ELPHS Funding
 - CSHCS Outreach Funding
- Encourage legislature to appropriate COVID funds
- Sound public health policy
 - Cottage food law
 - Swim up bars
 - Point-of-sale septic inspections
- Protect public health officials' authority
- Workgroups, recommendations, regular meetings with MDHHS



Questions?

Ideas?

Complaints?



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