Medicaid Outreach Training Questions & Answers

### February 22, 2023 at 1 pm

- Primarily for new staff; but seasoned staff can attend if desired
- Email Penny Eisfelder if you are interested and she will send you the TEAMS link
- Penny Eisfelder: <EisfelderP@michigan.gov>

# LMCH Allocations Expenditures

Meeting the 30-30-10 rule

### Title V & LMCH

#### Federal Fiscal Title V Requirements



A minimum of 30% of funding must be used for services for Children with Special Health Care Needs (CSHCN).



A minimum of 30% of funding must be used for preventive and primary care services for children 1 through 21.



A maximum of 10% of funding can be used for administration of the block grant.



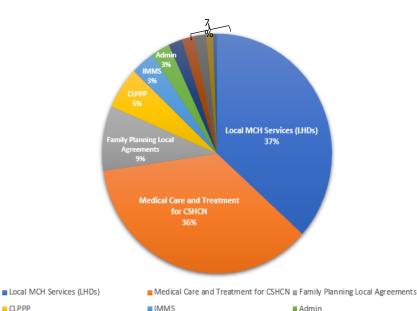
Every \$4 of federal funding must be matched by \$3 of state funding.

CLPPP

Special Projects

Pregnancy Prevention

#### **Title V Funding Distribution in** Michigan



Oral Health

Bequests for Care and Services

SIDS

### LMCH ~ Last 6 Years

- LMCH has always allocated more than 30% of funds to Children 1 – 21
- LMCH has traditionally expended less than allocated, but more than 30% on Children 1 – 21
- In FY 2022 the total percent expended on Children fell to less than 30% ~ 27.6%

	Percent of Total LMCH expended	Percent of LMCH allocation to children (At Time of Budget Application)	Percent children expended (on Final FSR) by total LMCH allocation \$6,875,050*
FY 2022	91%	34.1%	<mark>27.6%</mark>
FY 2021	89%	33.7%	31%
FY 2020	92%	32.2%	32.7%
FY 2019	93%	36.2%	31.2%
FY 2018	97%	40.3%	38.2%
FY 2017	95%	39.9%	35%

\*Total in FY 2017 increased related to \$15,000 MCH NA

## Discussion/Thoughts?

- Bottom line = LMCH must expend 30% in MCH-Children. There is ZERO federal wiggle room on this requirement.
- Can LHD not allocating to MCH-Children consider doing so in FY 2024?
- What can be done in FY 2023 so this is not repeated?