



Administrators Conference September 15

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Services

Discussion Topics

Mission

Vision

MDHHS FY23 Priorities

MDHHS Organization Chart

Public Health Administration Organization Chart

MDHHS FY23 Proposed Investments

Percent of MDHHS Budget Supporting Public Health

FY23 Local Public Health Investments

FY23 Local Sharing Grants

FY24 Budget Process

Mission Statement

MDHHS provides services and administers programs to improve the health, safety, and prosperity of the residents of the state of Michigan.

Vision Statement

Deliver health and opportunity to all Michiganders, reducing intergenerational poverty and promoting health equity.

MDHHS Priorities FY23



Public health investment



Racial equity



Address food and nutrition, housing, and other social determinants of health (SDoH)



Improve the behavioral health service system for children and families



Improve maternal-infant health and reduce outcome disparities

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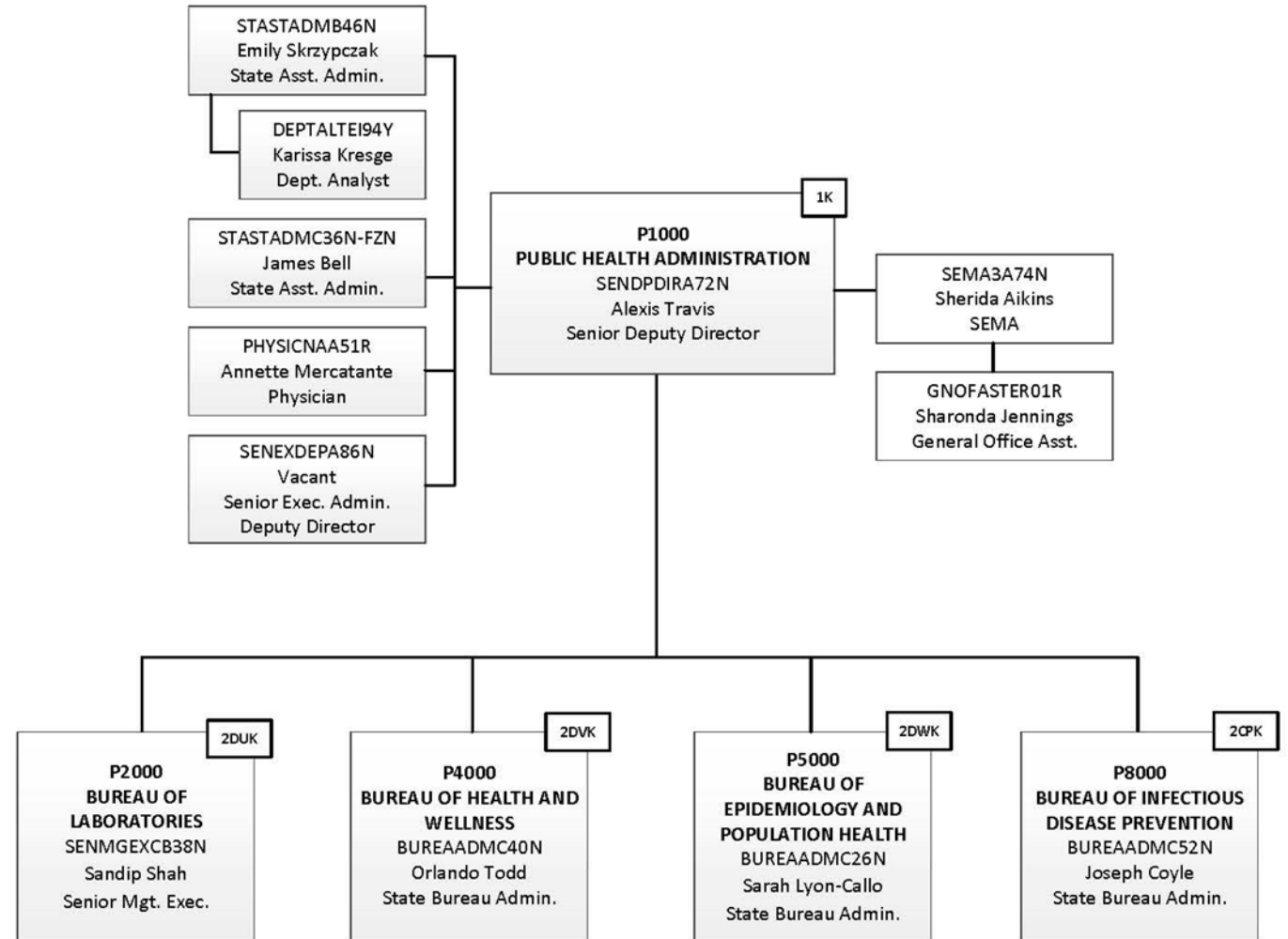
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MDHHS Organization Chart

Public Health Administration Org. Chart

09/06/2022



MDHHS FY 23 Investments

New state psychiatric facility complex.	\$315 million
New state public health and environmental laboratory to ensure that Michigan has state-of-the-art capabilities to protect our residents and communities.	\$250 million
To improve access to dental care for Michiganders enrolled in Medicaid.	\$85.1 million
To raise awareness of uterine fibroid disparities among minority populations.	\$500,000
In new resources to improve Medicaid reimbursement for several critical services, including vaccine administration, primary care, community health workers, neonatal services, and private duty nursing.	\$132.5 million

PUBLIC HEALTH PRIORITIES

IDENTIFYING AND RESPONDING TO EMERGING PUBLIC HEALTH THREATS:

- COVID-19 PANDEMIC
- MONKEYPOX VIRUS
- ENVIRONMENTAL HEALTH THREATS
- OPIOID MISUSE, OVERDOSES AND DEATHS
- LEAD AND COPPER RESPONSE
- MATERNAL INFANT HEALTH
- ADDRESSING HEALTH INEQUITIES

FY23 Local Public Health Investments

- EMERGING PUBLIC HEALTH THREATS AND PFAS (\$3M)
- ELC CONTACT TRACING TESTING COORDINATION INFECTION PREVENTION (\$36,019,997)
- PHEP WORKFORCE DEVELOPMENT (\$7,617,947)

FY23 Local Sharing Grants Continuation

- \$644,739 awarded to local health departments from the Preventive Health and Health Services Block Grant for Cross Jurisdictional Sharing Projects

FY 23 Budget Process



Director meeting with Governor's Office to discuss budget projections, new investments and presentations



Senate and House Budget Committee presentations



Revisions to submitted budgets



Budgets approved by House and Senate



Budget signed by the Governor



Process starts over in November for FY 24 budget

Where's The Money?



DEPARTMENT OF
TREASURY



LOCAL COMMUNITY
AUTHORITY



REVISED LANGUAGE



LEGISLATURE

Moving Ahead



Budget passed by legislature.



New investments in local public health (\$10M).



New investments in environmental health.



Implementation of Accreditation Quality Improvement Initiative (pilot projects in progress).



Integration of Health Equity and Social Determinants of Health into programs and practices.



Reorganized Public Health Administration.



Questions??

Thank You!

Alexis Travis, PhD